

DECISION NOTICE

Decision author and proposer: Neil Evans

Subject/ Title:
Regional OPCC Programme & Policy Manager Costs.

Type of decision:			
Deputy Mayor’s decision		Chief Officer’s decision	X

In all cases this will need to be approved by the Director Police, Crime, Criminal Justice and Fire.

<p>The decision is that:</p> <p>The Deputy Mayor agrees to pay Merseyside OPCC the sum of up to £22,000 for costs associated with the post of Regional OPCC Programme & Policy Manager, which are divided equally between the 5 OPCCs and GMCA.</p> <p>4th September 2023 – March 2025 estimated to be in the region of £22,000.</p>
<p>The reasons for the decision are:</p> <p>The GMCA works closely with the five OPCCs in the Northwest region (Merseyside, Lancashire, Cheshire, Cumbria and North Wales) and have jointly agreed to establish the post of Regional OPCC Programme and Policy Manager in order to co-ordinate and lead on collaborative work in the region.</p>
<p>This decision will contribute to priorities of the Greater Manchester strategy in the following ways:</p> <p>Improved collaboration across the region will aim to enhance delivery in Greater Manchester and provide opportunities for cross border work.</p>
<p>Procurement comments:</p>

It has been agreed that Merseyside PCC is the host employer on behalf of the other OPCCs and GMCA.

A competitive recruitment process was led by Merseyside, following agreed recruitment practices.

There has been no procurement process.

Financial comments:

Based on the £6270 for 7 months this equates to £896 per month for 23/24. There will be a pay increase in 24/25 plus on costs and estimate total costs to March 2025 to be in the region of £22,000.

2023/24:

$£6270/7 = £896$ per month

2024/25:

$896 \times 12 = £10752$

Plus, on costs (estimate at 24%) = £2580

= £13332

Plus, provision for pay award at 2.5% = £333

= £13,665 (estimate for 24/25)

These costs will be set against CC 3004 up to March 2025.

Legal comments:

None sought.

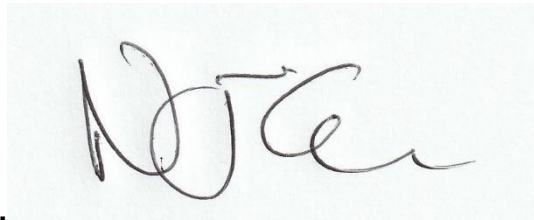
Risk Assessment:

GMCA would potentially miss collaboration opportunities if GMCA were not part of this arrangement.

Is safeguarding of children relevant and has this been considered:
N/A

Is safeguarding of vulnerable adults relevant and has this been considered:
N/A

Agreed by Director – Police, Crime, Criminal Justice and Fire



Signed.....
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Date...27th March 2024.....

Agreed by GMCA Treasurer

Signed.....

Date.....

Agreed by Deputy Mayor

Only required for a Deputy Mayor Decision on amounts of £50,000+

Signed:

Date:

Contact Officer: